

**LAPORAN REALISASI ANGGARAN SATUAN KERJA  
UNTUK PERIODE YANG BERAKHIR 31 OKTOBER 2023  
(DALAM RUPIAH)**



**KEMENTERIAN/LEMBAGA** : MAHKAMAH AGUNG 005  
**ESELON I** : DIREKTORAT JENDERAL BADAN PERADILAN AGAMA 04  
**SATUAN KERJA** : PENGADILAN AGAMA WATAMPONE 309076

Tgl Data : 02/11/23 12:00 PM  
Tgl Cetak : 02/11/23 12:55 PM  
Halaman : 1  
lap\_lra\_face\_satker\_komparatif

| NO       | URAIAN                                              | 2023               |                    |                                       |           | 2022               |                    |                                       |           |
|----------|-----------------------------------------------------|--------------------|--------------------|---------------------------------------|-----------|--------------------|--------------------|---------------------------------------|-----------|
|          |                                                     | ANGGARAN           | REALISASI          | REALISASI DI ATAS<br>(BAWAH) ANGGARAN | %         | ANGGARAN           | REALISASI          | REALISASI DI ATAS<br>(BAWAH) ANGGARAN | %         |
| 1        | 2                                                   | 3                  | 4                  | 5                                     | 6         | 3                  | 4                  | 5                                     | 6         |
| <b>A</b> | <b>PENDAPATAN NEGARA DAN HIBAH</b>                  |                    |                    |                                       | 0         |                    |                    |                                       | 0         |
|          | PENERIMAAN PERPAJAKAN                               | 0                  | 0                  | 0                                     | 0         | 0                  | 0                  | 0                                     | 0         |
|          | PENERIMAAN NEGARA BUKAN PAJAK                       | 303,579,000        | 138,289,500        | (165,289,500)                         | 46        | 211,307,000        | 142,763,500        | 68,543,500                            | 68        |
|          | PENERIMAAN HIBAH                                    | 0                  | 0                  | 0                                     | 0         | 0                  | 0                  | 0                                     | 0         |
|          | <b>JUMLAH PENDAPATAN DAN HIBAH</b>                  | <b>303,579,000</b> | <b>138,289,500</b> | <b>(165,289,500)</b>                  | <b>46</b> | <b>211,307,000</b> | <b>142,763,500</b> | <b>68,543,500</b>                     | <b>68</b> |
| <b>B</b> | <b>BELANJA</b>                                      |                    |                    |                                       | 0         |                    |                    |                                       | 0         |
|          | BELANJA PEGAWAI                                     | 0                  | 0                  | 0                                     | 0         | 0                  | 0                  | 0                                     | 0         |
|          | BELANJA BARANG                                      | 183,357,000        | 145,074,000        | 38,283,000                            | 79        | 222,553,000        | 204,546,096        | 18,006,904                            | 92        |
|          | BELANJA MODAL                                       | 0                  | 0                  | 0                                     | 0         | 0                  | 0                  | 0                                     | 0         |
|          | BELANJA PEMBAYARAN KEWAJIBAN<br>UTANG               | 0                  | 0                  | 0                                     | 0         | 0                  | 0                  | 0                                     | 0         |
|          | BELANJA SUBSIDI                                     | 0                  | 0                  | 0                                     | 0         | 0                  | 0                  | 0                                     | 0         |
|          | BELANJA HIBAH                                       | 0                  | 0                  | 0                                     | 0         | 0                  | 0                  | 0                                     | 0         |
|          | BELANJA BANTUAN SOSIAL                              | 0                  | 0                  | 0                                     | 0         | 0                  | 0                  | 0                                     | 0         |
|          | BELANJA LAIN-LAIN                                   | 0                  | 0                  | 0                                     | 0         | 0                  | 0                  | 0                                     | 0         |
|          | <b>BELANJA TRANSFER KE DAERAH DAN DANA<br/>DESA</b> | <b>0</b>           | <b>0</b>           | <b>0</b>                              | <b>0</b>  | <b>0</b>           | <b>0</b>           | <b>0</b>                              | <b>0</b>  |
|          | Dana Bagi Hasil                                     | 0                  | 0                  | 0                                     | 0         | 0                  | 0                  | 0                                     | 0         |

**LAPORAN REALISASI ANGGARAN SATUAN KERJA  
UNTUK PERIODE YANG BERAKHIR 31 OKTOBER 2023  
(DALAM RUPIAH)**



**KEMENTERIAN/LEMBAGA** : MAHKAMAH AGUNG 005  
**ESELON I** : DIREKTORAT JENDERAL BADAN PERADILAN AGAMA 04  
**SATUAN KERJA** : PENGADILAN AGAMA WATAMPONE 309076

Tgl Data : 02/11/23 12:00 PM  
Tgl Cetak : 02/11/23 12:55 PM  
Halaman : 2  
lap\_lra\_face\_satker\_komparatif

| NO | URAIAN                        | 2023        |             |                                       |    | 2022        |             |                                       |    |
|----|-------------------------------|-------------|-------------|---------------------------------------|----|-------------|-------------|---------------------------------------|----|
|    |                               | ANGGARAN    | REALISASI   | REALISASI DI ATAS<br>(BAWAH) ANGGARAN | %  | ANGGARAN    | REALISASI   | REALISASI DI ATAS<br>(BAWAH) ANGGARAN | %  |
| 1  | 2                             | 3           | 4           | 5                                     | 6  | 3           | 4           | 5                                     | 6  |
|    | Dana Alokasi Umum             | 0           | 0           | 0                                     | 0  | 0           | 0           | 0                                     | 0  |
|    | Dana Alokasi Khusus Fisik     | 0           | 0           | 0                                     | 0  | 0           | 0           | 0                                     | 0  |
|    | Data Otonomi Khusus           | 0           | 0           | 0                                     | 0  | 0           | 0           | 0                                     | 0  |
|    | Dana Alokasi Khusus Non Fisik | 0           | 0           | 0                                     | 0  | 0           | 0           | 0                                     | 0  |
|    | Dana Desa                     | 0           | 0           | 0                                     | 0  | 0           | 0           | 0                                     | 0  |
|    | JUMLAH BELANJA (B I + B II)   | 183,357,000 | 145,074,000 | 38,283,000                            | 79 | 222,553,000 | 204,546,096 | 18,006,904                            | 99 |
| C  | PEMBIAYAAN                    |             |             |                                       | 0  |             |             |                                       | 0  |

Keterangan :

BELUM FINAL

\*) MASIH BELUM DILAKUKAN TUTUP PERIODE

Watampone, 2 Nopember 2023  
Penanggung Jawab UAKPA  
KPA

MUNIROH NAHDI, S.H., M.H.  
196712101999032003